

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N200001) Medical Assistance  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	1,427,381,632	1,427,381,632
		FTE	11.00	11.00
0001	The SFY20 unfunded need for obligations continuing in SFY21.	Appropriation	106,562,336	88,982,736
0002	Lower Health Care Trust Fund revenue (\$1,400,000), Palo Tax revenue (\$602,080) and Decatogerization revenue (\$500,000).	Appropriation	2,502,080	872,437
0003	Includes less than a one percent trend in member months.	Appropriation	10,200,905	5,373,870
0004	Payment of the calendar year 2020 health insurer fee in SFY21. The fee was suspended in 2019.	Appropriation	26,357,024	25,613,294
0005	Increases in fee-for-service claims, Medicare Part A and B premium payments and the Medicare Part D Clawback payment.	Appropriation	15,609,295	9,945,872
0006	Increases in drug rebates and other recoveries (third party liability, estate recovery, etc.).	Appropriation	-4,248,028	9,334,322

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N200001) Medical Assistance  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
0007	Increases related to expansion of the Adult and Children's Mental Health programs.	Appropriation	2,969,867	2,914,448
0008	Provide a reimbursement rate increase for Assertive Community Treatment providers consistent with the low end estimate included in the December 2018 Assertive Community Treatment Reimbursement Rates Report.	Appropriation	870,933	0
0009	Increase in the regular FMAP from 60.88 percent to 61.99 percent generates state savings of \$50.2 million. This is offset by a decrease in the Health and Wellness Plan newly eligible FMAP rate from 91.5 percent to 90.0 percent which increased state costs of \$13.4 million.	Appropriation	-36,752,244	0
0010	Governor's recommended salary adjustment for FY2021	Salary Adju	0	4,829
0011	Withhold Increase	Appropriation	0	1,636,274
0012	Nursing Facility Rebase	Appropriation	0	8,000,000

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N200001) Medical Assistance  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
0013	HCBS Provider Rate Increase	Appropriation	0	3,300,000
0014	SUD Residential Services	Appropriation	0	2,725,690
0015	SUD Outpatient Treatment Services	Appropriation	0	3,339,930
0016	Telehealth Services	Appropriation	0	5,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,427,379,707	\$ 1,551,453,842	\$ 1,594,420,546
Salary Adjustment		0	0	4,829
Total Appropriations		<u>\$ 1,427,379,707</u>	<u>\$ 1,551,453,842</u>	<u>\$ 1,594,425,375</u>
Total FTE		11.00	11.00	11.00